

Liceul Tehnologic Elie Radu Bucuresti

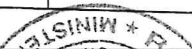
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PROGRAM "EDUCATIE PREUNIVERSITARA" - COD PROGRAM 2510

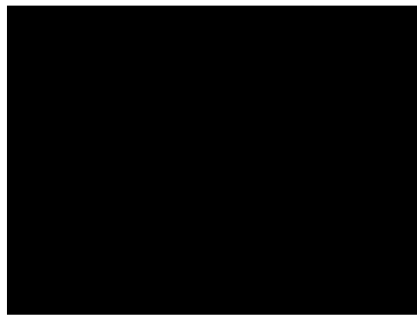
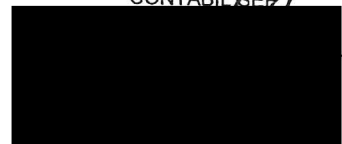
Nr. Crt	Denumire Indicator	Cod Indicator		Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica					
1	Total Cheltuieli CA			10.089.907	2.746.209	3.260.657	2.027.969	2.055.072
	Total Cheltuieli CB			10.089.907	2.746.209	3.260.657	2.027.969	2.055.072
2	Invatamant	65						
		CA		10.089.907	2.746.209	3.260.657	2.027.969	2.055.072
		CB		10.089.907	2.746.209	3.260.657	2.027.969	2.055.072
3	TITLUL I CHELTUIELI DE PERSONAL	65	10	8.477.961	2.294.678	2.664.640	1.796.145	1.722.498
4	Cheltuieli salariale in bani	65	10.01	8.259.324	2.244.774	2.581.784	1.756.284	1.676.482
5	Salarii de baza	65	10.01.01	5.963.338	1.555.825	1.512.962	1.500.000	1.394.551
6	Alte sporuri	65	10.01.06	200.319	53.671	73.072	40.000	33.576
7	Fond aferent platii cu ora	65	10.01.11	1.850.310	585.853	900.000	179.284	185.173
8	Indemnizatii de hrana	65	10.01.17	179.445	49.425	60.750	22.000	47.270
9	Alte drepturi salariale in bani	65	10.01.30	65.912	0	35.000	15.000	15.912
10	Cheltuieli salariale in natura	65	10.02	36.450	0	0	0	36.450
11	Vouchere de vacanta	65	10.02.06	36.450	0	0	0	36.450
12	Contributii	65	10.03	182.187	49.904	82.856	39.861	9.566
13	Contributia asiguratorie pentru munca	65	10.03.07	182.187	49.904	82.856	39.861	9.566
14	TITLUL IX ASISTENTA SOCIALA		57	111.964	22.901	61.017	0	28.046
15	Ajutoare sociale		57.02		22.901	61.017	0	28.046
16	Ajutoare sociale in nume		57.02.01		22.901	18.222	0	28.046

17	Ajutoare sociale in natura	65	57.02.02	42.795	0	42.795	0	0
18	TITLU XI ALTE CHELTUIELI	65	59	1.499.982	428.630	535.000	231.824	304.528
19	Burse	65	59.01	1.377.651	397.927	500.000	208.404	271.320
20	Burse	65	59.01.00	1.377.651	397.927	500.000	208.404	271.320
21	Sume aferente persoanelor cu handicap neincadrate	65	59.40	122.331	30.703	35.000	23.420	33.208
22	Sume aferente persoanelor cu handicap neincadrate	65	59.40.00	122.331	30.703	35.000	23.420	33.208

INSPECTOR SCOLAR GENERAL



CONTABIL SEF



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PROGRAM "EDUCATIE PREUNIVERSITARA" - COD PROGRAM 2510

Nr. Crt	Denumire Indicator	Cod Indicator		Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica					
1	Total Cheltuieli CA			10.089.907	2.746.209	3.260.657	2.027.969	2.055.072
	Total Cheltuieli CB			10.089.907	2.746.209	3.260.657	2.027.969	2.055.072
2	Invatamant	65						
		CA		10.089.907	2.746.209	3.260.657	2.027.969	2.055.072
		CB		10.089.907	2.746.209	3.260.657	2.027.969	2.055.072
3	Învatamânt secundar	65.04						
		CA		10.089.907	2.746.209	3.260.657	2.027.969	2.055.072
		CB		10.089.907	2.746.209	3.260.657	2.027.969	2.055.072
4	Învatamânt secundar superior	65.04.02						
		CA		8.316.361	2.195.302	2.543.245	1.739.982	1.837.832
		CB		8.316.361	2.195.302	2.543.245	1.739.982	1.837.832
5	TITLUL I CHELTUIELI DE PERSONAL	65.04.02	10	7.187.244	1.867.575	2.147.228	1.667.183	1.505.258
6	Cheltuieli salariale in bani	65.04.02	10.01	6.999.530	1.826.883	2.079.372	1.631.183	1.462.092
7	Salarii de baza	65.04.02	10.01.01	5.373.745	1.366.122	1.384.372	1.400.000	1.223.251
8	Alte sporuri	65.04.02	10.01.06	182.388	48.812	60.000	40.000	33.576
9	Fond aferent platii cu ora		10.01.11	1.224.990	370.044	550.000	161.183	143.763
10	Indemnizatii de hrana		10.01.17	152.495	41.905	50.000	15.000	45.590
11	Alte drepturi salariale in bani		10.01.30	65.912	0	35.000	15.000	15.912
12	Cheltuieli salariale in natura		10.02	33.600	0	0	0	33.600
13	Vouchere de vacanta		10.02.06		0	0	0	33.600
14	Contributii		10.03		40.692	67.856	36.000	9.566

15	Contributia asiguratorie pentru munca	65.04.02	10.03.07	154.114	40.692	67.856	36.000	9.566
16	TITLUL IX ASISTENTA SOCIALA	65.04.02	57	111.964	22.901	61.017	0	28.046
17	Ajutoare sociale	65.04.02	57.02	111.964	22.901	61.017	0	28.046
18	Ajutoare sociale in numerar	65.04.02	57.02.01	69.169	22.901	18.222	0	28.046
19	Ajutoare sociale in natura	65.04.02	57.02.02	42.795	0	42.795	0	0
20	TITLU XI ALTE CHELTUIELI	65.04.02	59	1.017.153	304.826	335.000	72.799	304.528
21	Burse	65.04.02	59.01	894.822	274.123	300.000	49.379	271.320
22	Burse	65.04.02	59.01.00	894.822	274.123	300.000	49.379	271.320
23	Sume aferente persoanelor cu handicap neincadrate	65.04.02	59.40	122.331	30.703	35.000	23.420	33.208
24	Sume aferente persoanelor cu handicap neincadrate	65.04.02	59.40.00	122.331	30.703	35.000	23.420	33.208
25	Invatamant profesional	65.04.03						
		CA		1.773.546	550.907	717.412	287.987	217.240
		CB		1.773.546	550.907	717.412	287.987	217.240
26	TITLUL I CHELTUIELI DE PERSONAL	65.04.03	10	1.290.717	427.103	517.412	128.962	217.240
27	Cheltuieli salariale in bani	65.04.03	10.01	1.259.794	417.891	502.412	125.101	214.390
28	Salarii de baza	65.04.03	10.01.01	589.593	189.703	128.590	100.000	171.300
29	Alte sporuri	65.04.03	10.01.06	17.931	4.859	13.072	0	0
30	Fond aferent platii cu ora	65.04.03	10.01.11	625.320	215.809	350.000	18.101	41.410
31	Indemnizatii de hrana	65.04.03	10.01.17	26.950	7.520	10.750	7.000	1.680
32	Cheltuieli salariale in natura		10.02	2.850	0	0	0	2.850
33	Vouchere de vacanta		10.02.06	2.850	0	0	0	2.850
34	Contributii		10.03	28.073	9.212	15.000	3.861	0
35	Contributia asiguratorie p munca		10.03.07	28.073	9.212	15.000	3.861	0
36	TITLU XI ALTE CHELTUIELI		59	48	3.804	200.000	159.025	0

37	Burse	65.04.03	59.01	482.829	123.804	200.000	159.025	0
38	Burse	65.04.03	59.01.00	482.829	123.804	200.000	159.025	0

INSPECTOR SCOLAR GENERAL

CONTABIL SEF

